



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

HAMBURG, NY 14075-5657

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Finance & Budget Committee

AGENDA

February 8, 2022

5:00 PM

Location – Superintendent’s Office - FEC

1. Budget Update

- a. Review of major expense lines such as payroll, benefits and comparison of expenses/revenues from 20-21 and 21-22’.**

2. Budget Process & NY State Aid Updates

3. Capital Project Updates:

- a. SOAR Project (Safety, Operations, Academics and Renovations)**
 - i. Phase 1A**
 - ii. High School Tour**
 - iii. Other school visits - MS**
- b. Mini Project – Approximately \$150,000 remaining**
- c. Capital Outlay Project – next year’s project**
- d. FEC Boiler Replacement**

4. Negotiations

- a. Teachers**
- b. Admin**
- c. Support Staff**
- d. Managerial Confidential**

5. Miscellaneous

- a. ARP Funding review**
- b. Nurse Practitioner vs Medical Director**
- c. Academic Alignment**